2013 ANNUAL REPORT 2013

OF THE

FORBES LIBRARY

CITY OF NORTHAMPTON, MASSACHUSETTS

FOR THE

YEAR ENDING DECEMBER 31, 2013

The Board of Trustees and Its Officers December 31, 2013

Russell W. Carrier, *President*Peter N. Rowe, *Vice President*Bonnie M. Burnham
Marjorie R. Hess
Joseph A. Twarog

Scott Morin, *Treasurer* Elizabeth Barone Scheirer, *Secretary*

FORBES LIBRARY TRUSTEES BY APPOINTMENT OF THE PROBATE

George W. Hubbard Apr.1881 - Apr.1888 Oscar Edwards Apr.1881 - Oct. 1894 William M. Gaylord Jun. 1881 - Oct. 1894

TRUSTEES BY ELECTION

	Resille Bi Liletion
George W. Hubbard	May 1884 – May 1887
Oscar Edwards	May 1884 – May 1886
William M. Gaylord	May 1888 – Oct. 1894
Christopher Clarke	May 1886 – May 1889
John L. Otis	May 1887 – May 1890
Oscar Edwards	May 1889 – May 1895
Arthur G. Hill	May 1890 – May 1893
George H. Ray	May 1893 – Nov. 1903
Arthur Watson	Dec. 1893 – Aug. 1922
James R. Trumbull	May 1895 – May 1898
Haynes H. Chilson	May 1898 – Dec. 1935
Samuel W. Lee	May 1905 – June 1924
Henry P. Field	Dec. 1922 – Sept. 1937
Anna Gertrude Brewster	Dec. 1924 – Dec. 1957
Homer C. Bliss	Jan. 1936 – Dec. 1939
Walter L. Stevens	Jan. 1938 – Dec. 1960
Frederick W. Plummer	Jan. 1940 – May 1945
John E. Boland	Jan. 1946 – Oct. 1950
Richard C. Garvey	Jan. 1952 – Dec. 1957
John M. Buteau	Jan. 1958 – Dec. 1971
John F. Murphy, Jr.	Jan. 1958 – Dec. 1977
Kenneth G. Olson	Jan. 1962 – Oct. 1963
Robert M. Moriarty	Jan. 1964 – Dec. 1981
Judith A. Hubley	Jan. 1972 – Dec. 1982
Katherine M. Finn	Jan. 1978 – Dec. 1984
Russell W. Carrier	Jan. 1982 –
Keirnan J. Murphy	Jan. 1984 – Dec. 1987
Janet M. Hemminger	Jan. 1984 – Dec. 1995

Patricia B. Keating
David Shearer
Stephen Callahan
John Detmold
Alison Lockwood
Edward Shanahan
Richard C. Garvey
Mary J. Harding
David Bloomberg
Bonnie M. Burnham
Peter N. Rowe
Jesse M. Adams
Marjorie R. Hess
Joseph A. Twarog

Jan. 1986 – Dec. 1995 Jan. 1986 – Dec. 1997 Jan. 1988 – Dec. 2003 Jan. 1996 – Dec. 1999 Jan. 1996 – Apr. 2004 Jan. 1998 – Dec. 2001 Jan. 2000 – Apr. 2004 Jan. 2002 – Dec. 2009 Jan. 2004 – Dec. 2006 Jan. 2005 –

Jan. 2005 – Jan. 2005 –

Jan. 2007 – Dec 2011

Jan. 2010 – Jan 2012 --

SECRETARIES

Samuel W. Lee 1894-1905 Charles H. Chase 1905-1938 Walter E. Denny 1938-1939 Joseph Warner, Jr. 1939-1947 Dwight W. Lee 1947-1961 Lawrence E. Kelley 1962-1965 James K. McDonald 1966-1985 Norma Roche 1985-2004 Elizabeth Barone Sheirer 2005 -

TREASURERS

Frederick A. Macomber 1894-1920 Ralph E. Boynton 1920-1922 Edwin K. Abbott 1922-1929 Robert J. Miller 1930-1965 Lawrence E. Kelley 1966-1984 Edward A. Morin 1980-2000 Scott Morin 2001-

LIBRARY DIRECTORS

Charles A. Cutter 1894-1903 William P. Cutter 1904-1911 Joseph L. Harrison 1912-1950 Lawrence E. Wikander 1950-1958 Oliver R. Hayes 1968-1973 James F. Hazel 1974-1977 Stanley Greenberg 1977-1978 Blaise Bisaillon 1979-2004 Janet Moulding 2004**FULL TIME**

Janet Moulding Director

Lisa Downing Assistant Director/Patron Services Librarian

Jennie Pittsinger

Lamour Administrative. Assistant

Faith Kaufmann Information Services/Head of Arts & Music

Judith McGowan Head of Children's Department Paula Elliott Head of Technical Services

Jason Mazzotta Information Services/Tech Services/Circulation

Kathryn Mizula Technical Services
Jason Myers Maintenance Supervisor

Jason Petcen Library Technician/Projects Manager

Elizabeth Maguire InterLibrary Loan Librarian Brian Tabor Circulation Supervisor

Christopher

Teghtsoonian Circulation

Dylan Gaffney Information Services/ILL

PART-TIME

Stephanie Levine Children's/Circulation

Martha Thorne Periodicals/Technical Services

Mark Toczydlowski Custodial Frank Heston Outreach

Benjamin Kalish Information Services/Reference Librarian

Julie Bartlett Nelson Archivist Susan Schaeffer Circulation

Molly Moss Information Services/Head of Reference

Lilly Sundell-Thomas Information Services

Lynn Gingras Children's Nicole Daviau Children's

Susana Villar Information Services/Reference Librarian

Ryan Duffy InterLibrary Loan

Clare Cooke Childen's Steven Stover Circulation

INTERMITTENT PART-TIME

Elise Bernier-Feeley Local History Librarian

Jane Sommer Circulation
Jerome Windon Custodial
Barbara Walz Book Repair

Anne Regan Information Services

Maureen Ryan-Wise Circulation

Portia Henle Technical Services

James Carroll Special Collections
Andrew Grant Information Services

Sara Kanig Children's
Angela Rovatti-Leonard Circulation
Lisa Shea Circulation
Hilary Nolan Circulation

Anna Carlacci-

Grettenberg Circulation

Daniele Stasky Information Services
Bridget Mientka Information Services

Dan Jarvis Circulation

Erica Eynouf Information Services

Meredith Madyda Circulation Sara Karol Circulation

Brian Marchese Circulation/Information Services

Anna Duprey Information Services

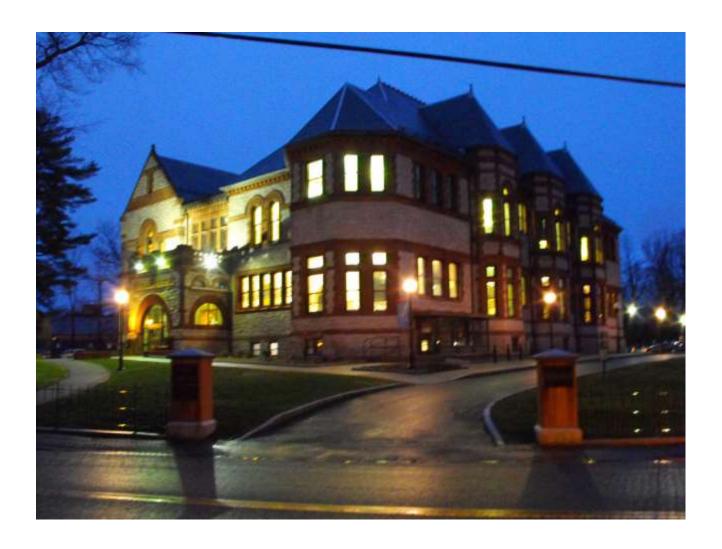
Donna Edgarton Circulation

Larua Soforenko Information Services

Brian Marchese Circulation/Information Services

Mairead Poulin Children's

Erika Patsy Information Services



FORBES LIBRARY 2013 Annual Report 2013 Year Ending December 31, 2013

2013 was the year the library began a successful fundraising campaign to replace the unreliable handicap lift at the library's entrance. The library as a community center continued to thrive with increased attendance at programs. Electronic resources usage also increased as more and more library patrons acquired and used their mobile devices.

Budget

- Operating Budget FY13 -- \$1,183,072
- Book Budget FY13 –\$145,051
- City Appropriation FY13-- \$1,129,624
- State Aid FY13-- \$35,598
- Clarke & Earle Income FY13 -- \$11,500

The library's operating budget for FY2013 consisted of personnel costs of \$1,001,621 and ordinary maintenance of \$181,451 for a total of \$1,183,072. The city agreed not to charge Forbes for ESCO energy upgrade costs which saved the library about \$15,000 which was used to supplement the Labor & Repairs line item and add to employee raises. Staff received step raises and a 2% COLA and intermittent part time workers received a \$.25 an hour raise to \$10.00 an hour.

Trustees

Russell Carrier was re-elected as President and Peter Rowe as Vice-President with Scott Morin as Treasurer and Betsy Sheirer as Secretary.

There was no Trustees Award given in 2013.

The Trustees goals for 2013 included 1) Launch Second Century Fund campaign for handicap accessible elevator and 2) Continue to advocate for Forbes Library with the public and with elected officials. The Trustees supported the City Council/School Committee resolution of March 7, 2013, urging the State Legislature to adopt fair and equitable tax reform to raise substantial revenue, a sufficient portion of which would be allocated to local aid so that the City of Northampton could continue to provide the level of public service its citizens require and deserve.

Forbes Library participated in Northampton's Pride Parade on Saturday, May 4th. The Forbes contingent included staff, trustees, volunteers and library patrons. They carried the library's banner proudly and were very well received by the crowd. This year bookmarks with LGBT reading suggestions from the library's collection were passed out.

Capital Improvements

The library presented three possible projects to the City Capital Improvements Committee in 2013. The library requested capital improvement funds to build a handicap accessible elevator at the front entrance, replace all library windows, and install a separate HVAC system for the Hampshire Rooms and Calvin Coolidge Presidential Library and Museum. The library received the design and cost estimate for replacing all the library's windows. The cost estimate was \$300,000. The estimate for installing a handicap accessible elevator was \$300,000. The Capital Improvements Committee awarded the library\$100,000 for partial payment of the handicap accessible elevator with the expectation that the library would raise the rest.

An application was submitted to the Community Preservation Committee for funding to replace windows in the library at a cost of \$301,821. The application was denied by the Community Preservation Committee in part because they did not feel the library building or its collections were in imminent danger because of the condition of the windows.

The Doland Reference Room renovation project was finished in 2012. The final cost was \$188,129.59. The estimate was \$186,000, but since the renovation also included things not budgeted for, like carpet in the circulation desk area and electrical outlets and carpet in the reading room, the project was considered to be under budget. Molly Moss and Jason Petcen were commended for their management.

Thomas Douglas Architects were hired to design and oversee the handicap elevator project for \$27,000 to be paid from the \$14,000 community block grant and the funds being raised in the "Forbes for All" elevator campaign.

Operations

Due to an inadequate city appropriation, Forbes was once again closed Saturdays this year starting July 6th and running through August 31st.

A Coke machine was brought into the building December 12 and installed in the first floor alcove near the stacks and genealogy collection. Coca Cola was the only company that would agree to place a cold drinks machine in the library because of the low numbers of traffic through the building. There was no charge to the library and 10% of the profits will be given to the library. Coca Cola will leave the machine as long as the library wishes contingent upon there being sufficient use to make it profitable to the company.

The Media Education Foundation gave Forbes Library 37 more DVDs, which, in combination with their previous donations, means that Forbes Library owns all of the MEF DVDs. These documentaries are in demand by both individuals and teachers who use them regularly to raise awareness and stimulate dialogue in the classroom about mass media and its impact on our culture.

Information Services began a text reference system by which patrons can text a librarian for information. When a patron sends a text the Information Services computer receives an email with the text and when the librarian responds to the email a text is sent back to the patron with the reply.

The library now has color copiers on both the main floor and on the second floor, but no public copier in the children's room. The aging printer in the reference room was replaced with a leased machine that uses less expensive toner. The three ink jet printers and a table top copier in the business office were replaced with one networked printer/copier which saves money on toner and the business office copier was moved to the Children's Room office. A third coin operated

machine to be used with the main floor copier was purchased. The monthly lease and maintenance fees for all these new machines was less than the previous lease and maintenance in part because of not having the third machine in the children's room. The cost for copies is \$.20 for black and white and \$.50 for color for standard size paper, and \$.25 for black and white and \$.75 for color for the larger size paper.

This year Forbes Library offered its fifth "Food for Fines" amnesty program. During this two week period overdue fines were forgiven in exchange for canned goods and other non-perishable food items. All food collected was donated to the Northampton Survival Center.

Forbes participated in a Pioneer Valley wide online fundraising campaign called Valley Gives Day which was held on 12/12/13. It was entirely an online event, so most of the library's promotion was done virtually with Twitter, Facebook, email, and on the website. As well as the online messaging, Forbes staff members created and performed in a video for the Valley Gives Day and later posted it on the library's homepage. The event raised a total of \$5,800, including a \$1,200 "golden ticket" award. There were 96 donors and approximately one third were new donors who had not been previously solicited, one third were on the Forbes fundraising list but had not yet made donations, and one third were repeat donors. The check, minus a 4.9% fee, was deposited in the Second Century Fund.

Anna Gertrude Brewster Children's Room

The Children's Summer Reading Program featured the Super Tuesday Family Entertainment series. The series featured Ricardo Frota with music from the Brazilian Rainforest, a live owl presentation, furry (and not) friends from the Forest Park Zoo, and Gary Pozzato with his friend Robo.

Grants/Awards

Forbes received a \$1,000 grant from Mass Humanities for a writing and discussion series "Time Enough" which was based on the book <u>World Enough and Time</u> by local author Christian McEwen.

Forbes Library won two awards in the biennial publicity awards given by the Massachusetts Library Association. One was for the Pleasant Street Video collaboration and fundraising endeavor and the other for the Valley Gives video. Faith Kaufmann produced the Valley Gives video which featured the talents of Steven Stover, Elise Feeley, and Jason Mazzotta.

A Community Development Block Grant of \$14,000 was awarded to Forbes Library for its handicap elevator project.

Bequests

• \$500 was received from the estate of John E. Emerson and deposited in the Second Century Fund

Sales

- \$1,500 from Old School Commons for lease of land to be deposited in the Second Century Fund
- \$52.50 from NEBA to be deposited in the Second Century Fund

- \$24 from NEBA for sale of a book to be deposited in the Special Collection Fund **Gifts**
- \$1,200 from anonymous, to be used for preservation, deposited in the Special Collections Fund
- \$20 from Arlene Carmichael, Pelham, in memory of her mother, to be used to purchase large print books, deposited in the Book & Media Fund
- \$150 from Lawrence & Ronnie Field, Florence, to be deposited in the Book & Media Fund
- \$50 from Robert Barber & Carol Edelstein, Northampton, for the purchase of the book <u>Ladder to the Roof</u>, to be deposited in the Book & Media Fund
- \$25 from Marcia Waliser, Florence, in appreciation of the "knowledgeable and kind staff of the Children's Library," to be deposited in the Book & Media Fund and used to buy children's material
- \$500 from Todd Thompson, Northampton, for children's services, to be deposited in the Book & Media Fund
- \$500 from the Harris & Eliza Kempner Fund, as a matching gift for that from Todd Thompson, for children's services, to be deposited in the Book & Media Fund.

The following gifts were deposited in the Second Century Fund:

The following gifts were given in memory of Phil Chu and deposited in the Second Century Fund:

- \$36 from David Knee, Forest Hills, NY
- \$40 from Michael Ling, Flushing, NY
- \$20 from Janet Woo, Ossining, NY
- \$25 from Elizabeth Boyle, Jamaica Plain, MA

The following gifts were deposited in the Second Century Fund (Forbes For All):

The following gires were dep	oblica in the occoma century runt	a (I dibes I di fili).
Abrams, Estelle 25.00	Bachinsky, Larysa	Bissell, Janet & Robert
Abramson, Julie 25.00	100.00	200.00
Ackelsberg, Martha 50.00	Bailey, Marsha & Geb 50.00	Bissett, Ann W 25.00
Adamski, Tracy 550.00	Banta, Ruth 50.00	Blake, Lorna 500.00
Agna, Gwen 100.00	Barassi, Louis 100.00	Bleiman, Dr. Bruce & Mrs. Rita
Ahearn, Carmen 100.00	Barham, Ruth 10.00	150.00
Aker, Jane 20.00	Barrett-Mills, Frank & Marjorie	Bloomberg, David
Alberts, Even 50.00	50.00	500.00
Aldrich, Mark & Michele	Bartholomew & Company, Inc.	Boos, Kit Sang L 100.00
500.00	1,500.00	Borson, Rachel 20.00
Alpern, David 25.00	Barto, Bette 25.00	Boucher, Yvonne R. 5.00
Alternative Recycling Systems	Baskin, Hosie 12.00	Bouley, Mary Lou 50.00
100.00	Baskin, Lisa 1,000.00	Bowman, John & Francesca
Anonymous 25.00	Bedell, Marguerite	25.00
Anonymous 5,000.00	500.00	Boyle, Elizabeth 25.00
Anonymous 5,000.00	Bedell, Mrs. Albert Pomeroy	Branch, Dr. & Mrs. Alan
Anonymous 15,000.00	100.00	500.00
Anonymous 1,000.00	Bertram, Harry & Justine	Brentano, Carroll & Robert
Anonymous 2,000.00	150.00	30.00
Anonymous 1,000.00	Beyel, Karen 50.00	Brown, Cathie 25.00
Anonymous 300.00	Bidwell, Dennis P.	Brown, Elizabeth & Frederick
Aquadro & Cerruti	100.00	Jr. 100.00
100.00	Bisaillon, Blaise & Linda	Brown, Judson & Sandra 25.00
Askew, Edwina 50.00	500.00	Bruce, Debin 100.00
	Bishop, David 50.00	Burger, Bob & Ann 50.00

D : 1 M : F 550.00	D	G I : G 100.00
Burick, Marcia E.550.00	Denny Nolan Real Estate	Gare, Joice G. 100.00
Callahan, Stephen & Diana 200.00	100.00 Derose, Charles & Kelly	Gaustad, John & Gail 500.00
Carmien, Mark 50.00	500.00	Glazer, Myron & Penina 50.00
Carnes, Jane & Richard 50.00	DeRose, Peter & Florence	Goggins, Kim & Mike
Carney, Maureen 25.00	500.00	200.00
Carrier, Russell & Andrew	Detmold, Hilary K. 25.00	Goggins, Mark & Rebecca 25.00
Dausch 1,000.00	Diamond, Harriet & William	Gold, Joanne 18.00
Cathro, Charlotte 25.00	50.00	Goldfield, Norbert
Caws-Elwitt, Hilary 40.00	Doherty, Kathleen 50.00	2,000.00
Cennerazzo, Albert 50.00	Donohue, Joseph 100.00	Goldstein, Bruce & Nancy 50.00
Cernak, Anne 50.00	Donovan, Mary 25.00	Goodman, Amy Sargis
Chamberland, Cynthia	Dostal, Eric 25.00	100.00
200.00	Downing, Lisa 25.00	Gordon, Diana & Jeff 50.00
Charren, Debbie 20.00	Downing, Robert & Linda	Gorman, Cleo A. 25.00
Christakos, Peter & Deborah	100.00	Gorra, Dorothy R. 50.00
50.00	Drisko, James 100.00	Gorra, Michael 150.00
Christenson, Virginia	Drollette, Barbara A. 25.00	Greene, Celeste J 12.00
100.00	Drury, Ruth 35.00	Greene, Edna 25.00
Clare, Maryilyn 10.00 Cloutier, Normand 10.00	Duckworth, Christine & Jeff 100.00	Greenfield Savings Bank
Cloutier, Normand 10.00 Coates, Beth 200.00	Dyer, Jane & Tom	500.00 Gregory, Patrick & Justina 75.00
Coates, Gordon & Nancy	100.00	Griffin, Anne 10.00
100.00	Edelstein, Sally & Hyman	Griggs, Al & Sally
Cohen, Adam 50.00	125.00	1,000.00
Cohen, David & Doris 50.00	Edwards, F. Aldrich	Grimm, Mary & Ronald
Cohen, Michael 500.00	100.00	500.00
Cohen, Robert J. 25.00	Emerson, Karen Smith 25.00	Groesbeck, Margaret
Committee to elect OFD	Epstein, Gerald 100.00	350.00
100.00	Erickson, Marilyn 12.00	Gronim, Judith Ann 25.00
Conroy, Maureen 100.00	Felton, Nancy 150.00	Gross, Joan 525.00
Constantine, Ruth	Fenton, Stephen 50.00	Gross, Nicolas & Janet
500.00	Fierst, Frederick & Eva	200.00
Cook, Jean 500.00	250.00	Haas, Deborah & Matt 25.00
Cooley, William C. & Margo	Fine, Bernard 50.00	Haas, Peter 20.00
60.00	Fink, Barbara 50.00 Fitz, Phil 500.00	Halbeisen Johanna 35.00 Hall, Lisa A. 18.00
Cooper, Susan L. & Scott R. 100.00	Flandreau, Phyllis & Alexander	Ham, Joe 10.00
Corliss Law 50.00	50.00	Handel, Elaine 50.00
Cornelissen, Cornelia & Marten	Flannery, Maureen	Hansen, Russ & Joyce 25.00
100.00	250.00	Hartry, Lucy 60.00
Cornwell, Robert 100.00	Fleishman, Jane 25.00	Haug, Mary & Christian 90.00
Cranshaw, Laura 50.00	Florence Savings Bank 35.77	Hawkins, Bruce & Ruth
Crawley Family Foundation	Fong, Herman 25.00	1,000.00
3,000.00	Ford, Michael & Mary 12.00	Hawkins, Lee 200.00
Crystal, Andrew 100.00	Fortier, Jack & Shelley	Haxby, Beth & Bob
Currie, Colleen 500.00	500.00	100.00
D'Agostino, Eliza 20.00	Foster-Moore, Paul & Laurel	Haynes, Elizabeth 25.00
Dahlquist, Kendra 25.00	100.00	Heady, Lyn 100.00
Daniell, Deborah & Stephen	Foudy, James & Christine 25.00	Hemminger, Janet & Charles
50.00	Fraulo, Joseph 100.00	1,000.00
Dayton Foundation Depository,	Freedberg, William & Sarah	Herold, Donald 500.00
Inc 25.00 Decharupong Saowanee 50.00	100.00 Freedenfeld, Robin 50.00	Hershkowitz, Melvin 100.00
Dechanupong, Saowanee 50.00 DeLaCour, Edmund P.	Freedenfeld, Robin 50.00 Frey, John D 45.00	Hess, Marjorie & Talaber,
3,200.00	Friends of Forbes 25,000.00	Rudolph 500.00
5,200.00	1 1101103 01 1 01003 23,000.00	Кааогрії 300.00

Higher Vethering 50.00	Koteen, Ellen 50.00	McCarthy, Thomas & Patricia
Hicks, Katherine 50.00 Hills, Sara 25.00	Kourbage, Melanie 50.00	50.00
Hinckley, Dr. Richard & Jo Ann	Krueger, Vicki 36.00	McClamroch, Margaret
500.00	Ksieniewicz, Charles & Karen	100.00
Hirsch, Barry & Eileen	50.00	McCormick, Mark & Martha
100.00	Kurose, James & Julie	100.00
Hoffman, Elaine B. 25.00	100.00	McDonald, Donald 25.00
Hogan, Jonathan 52.00	Kurtis, Jonathan & Suzanne	McIntosh, Susan 25.00
Holden, Marcia & David	100.00	Merithew, Marcia 50.00
100.00	Kusiak, Anne 50.00	Miller, M.D., A. Ron
Hooks, Julie 50.00	LaBarge, Marianne L.	500.00
Hoover, Sandra 25.00	100.00	Millette, Brenda 25.00
Hope, Tryna 10.00	Lam, Andrew & Christina 50.00	Milne, Teddy 15.00
Hornor, Jack 5,401.90	Lantz, Susan 50.00	Misterka, Joseph & Judith
Humphreys, James E. 50.00	Lathrop Community, Inc 25.00	100.00
Hunt, Larry 500.00	Laurila, James R. 500.00	Moore, Caroline 2,500.00
Jakuc Leverett, Monica & Bob	Leary, Lisa 25.00	Moore, Howard & Stephanie
100.00	Lee, Anne 50.00	100.00
Joe's Cafe 25.00	Levin, Claudia 40.00	Moore, Louise 100.00
John Carlo Woodworking	Levin, Jonathan P.	Morbey, Gillian 20.00
500.00	1,000.00	Moreira, Naila 12.00
John W Locke Trust	Lewis, Karen & Stanley 50.00	Morin, Ed & Rose 25.00
10,000.00	Lieneck, Marjorie 10.00	Morin, Scott A. 25.00
Johnson, Heather 25.00	Lind, John 10.00	Morrissey, Ann 500.00
Jolly, Carol A. 25.00	Lind, John 10.00 Linderman, Christine Emma	Moseychuk, Peter & Louise
Jones, Daniel 20.00	35.00	50.00
Kakos, Rev. Peter & Linda	Ling, Michael 40.00	Moss, Molly 10.00
50.00	Linker, Marci 15.00	Moulding, Richard & Janet
Kalin, Robert & Nancy 25.00	Loisel, Laurie 25.00	500.00
Kallaugher, Steven	Lombard, Anne S.	Murnane, Arleen 25.00
200.00	1,000.00	Murphy, Carol & Keirnan 50.00
Kane, Matthew 100.00	Lombard, Elizabeth & John	Murray, Peg 100.00
Kane, Michael J. 50.00	50.00	Nagy, Michael 50.00
Karol, Sarah R. 25.00	Longtin, Betty 50.00	Nahabedian, Gregory 75.00
Karpel, Mark 100.00	Loughney, John 100.00	Narkewicz, Daivd
Kaskey, Michelle 36.00	Luadtke, Ina 25.00	2,600.00
Kasper, Mary & Michael 50.00	Lubitz, Faith Ann 25.00	Nathan, Martha 100.00
Kaufmann, Faith 18.00	Lucey, Margaret 600.00	Neimark, Rebecca
Kenefick, William 30.00	Lyons, Charles & Susette	150.00
Kenny, Donna & Peter	100.00	Nelson, Julie 20.00
1,000.00	Lyons, David & Rebecca	Nelson, Karyn 25.00
Keppler, Anne 500.00	100.00	Nelson, Robyn & Arvid
Kessler, Greta 25.00	Maclachlan, Patricia M. &	100.00
Kirchgasser, Alison	Robert F. 100.00	Nemetz, Dorothy 350.00
100.00	Maguire, Charles & Elizabeth	New England Book Auctions
Knapp, Kari & Karl	750.00	52.50
500.00	Mahar, Robert & Eileen	Newman, Anna 20.00
Knee, David 36.00	100.00	Newman, William
Knight, John 500.00	Majumder, Flora & Sanat 30.00	500.00
Koch, Deborah 50.00	Mark, Jennifer 50.00	Nigrosh, Ellen & Barry
Kohler-Gray, Susan 30.00	Martin, Raymond & Nancy	100.00
Kohout, George 50.00	25.00	Nolan, Christine 150.00
Kokman, Phil 50.00	Matthew Perlman Account 25.00	Northampton Area Pediatrics,
Kopf, Linda & Silas	Maxfield, Hannah 20.00	LLC 250.00
200.00	May, Bonnie 50.00	Northampton Lions Club
	May, Donnic 50.00	500.00
Korza, Kathleen & Ronald 35.00		300.00

No. No.	Notar, Beth 25.00	Riesz, Gaby 25.00	Smith, Sibyl 25.00
O'Brien & Family, William & Jodiane Robards, Brooks 10.00 Smock, Cleige 20,000.00 Judiane 5.00 Robins, Alice 50.00 Snock, Cleidrick 500.00 O'Leary, Annette 25.00 Robinson, Linda & David 5.00 Snock, George & Lena O'Reil, Jean 100.00 Rogers, Sean 25.00 Snock, George & Lena O'Brill, Jean 100.00 Rogers, Sean 25.00 Sommer, Jane O'Shorn, Francis 180.00 Rogers, Sean 120.00 Sommer, Jane O'Shorn, Francis 180.00 Rose, Hedwig C 200.00 Stauder, Wunderley 50.00 Osherg & Associates Rose, Hedwig C 200.00 Stirnback, Nancy 10.00 Stirnback, Nancy 10.00 Ostrander, David 50.00 Ross, Amice 10.00 Stirnback, Nancy 10.00 Ostrander, David 50.00 Ross, Amice 10.00 Stirnback, Nancy 10.00 Parker, David 50.00 Ross, Amice 10.00 Stirnback, Nancy 10.00 Parker, David 50.00 Ross, Amice 10.00 Stirnback, Harol & Eleville O'Pare, Sobret 500.00 Rundquist, Marcea & Robert Susenski, Barlod & Lucille 30.00 Payter, Robert 500.00		•	•
Judianne 5.00 Robbins, Alice 50.00 Snock, Diedrick 50.00 Cheary, Annether 25.00 Rochat, Denise 100.00 Solies, Mult 1,000.00 Chrison, Litanda & David 5.00 Solies, Mult 1,000.00 Chrison, Evangers, Susan Carol 50.00 Solies, Mult 1,000.00 Solies, Mult 1,000.00 Solies, Mult 1,000.00 Solies, Mult 1,000.00 Stempak, Sasciates Rose, Julia 5 25.00 Stempak, Nancy (10.00 Charder, David 50.00 Ross, Amise 10.00 Strander, David 50.00 Ross, Amise 10.00 Ross, Amise 10.00 Strander, David 50.00 Ross, Amise 10.00 Ross, Amise 10.00 Strander, David 50.00 Ross, Amise 10.00 Ross,			
OT-eary, Annette 25.00	•		_
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White, Gregory 200.00
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Wilbur, Suzanna 20.00
Wilinsky, Cindy 25.00
Williams Jr., Staunton 50.00
Winnick, Richard & Lynda
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Wohl, Martin 1,000.00
Wolfe, Traci 25.00
Wolinsky, Lilith 10.00
Woo, Janet 20.00
Woodman, Marilyn 25.00
Wooster, Virginia & Thomas 25.00
Wright, George E. 50.00

Wright, Jonathan & Meg Kelsey 250.00
Zagrodnik, Charlene 25.00
Zinn, Megan E. 25.00
Zuchowski, Edward 25.00



Forbes For All Campaign

There was no Annual Fund in 2013 because the Trustees conducted the capital campaign to replace the handicap accessible lift with a fully functional elevator at the front entrance. A committee chaired by Mike and Judy Ryan was formed to fundraise. Committee members were all five trustees, the library director and assistant director and Alicia Ralph, Mary Fagan, Blaise Bisaillon, Chris Nolan, Colleen Currie, George Snook, Gerry Budgar, Margaret Groesbeck, Jack Hornor, Jan Hemminger, Martha McCormick, and Kate LaMay-Miller. The Forbes For All fundraising campaign was officially launched on April 11 and money raised was deposited in the Second Century Fund. Kate LaMay Miller filmed a promotional fundraising video in the library and recorded Ms. Downing and architect Tom Douglas speaking about the project. Sandy Duclos designed the printed materials. The website which included photos and testimonials from people who benefit from the elevator was built by Faith Kaufmann with materials from Sandy Duclos and Kate LaMay-Miller. Including \$100,000 from the City's Capital Improvements Committee and a \$14,000 Community Development Block Grant, over \$307,000 was raised.

Programming

Programming was attended by 17,265 patrons at over 1,391 events. Each of these programs was made possible through a formula of dedicated staff and volunteers, engaged community members and generous support by the Friends of Forbes Library. The library's ongoing programs included six book groups each month, the Writing Room twice each week, yoga twice a week, and two career programs each week. There was also a strong Local History/Local Novelists series thanks to Susan Stinson, Forbes' Writer in Residence, monthly acoustic concerts in the Community Room, the large lawn concert in June, as well as many new standalone presentations on self-improvement, literature, nature and science.

Susan Stinson completed a third year as Writer in Residence. The Local History/Local Novelists lecture series which she curated is one of the library's premier events. She also kept the Writing Room open every Wednesday and Saturday morning as a place for writers to come

together for companionable writing time. She facilitated two Writer's Life roundtable discussions during the summer to discuss issues of interest and concern to writers. She was a panelist at the library's "State of the Book in the Digital Age" program that former Friends of Forbes board member Dee Michel moderated. The program idea was picked up on by the Western MA Library Advocates and they worked with the MA Library Association to cosponsor a repeat of the program during the annual library association conference. Ms. Stinson acted as a judge in Forbes' first Library Book Spine poetry contest held during National Poetry Month. She also continued to strengthen the relationship of the library to the writing community and between readers and writers of all kinds. Ms. Stinson was awarded a \$2,000 honorarium with \$750 from the programing funds received from the Friends of Forbes and \$1,250 from the Trustees.



Susan Stinson's book launch for her novel about Jonathan Edwards, <u>Spider in the Tree</u>, was held October 2 in the First Churches. It was a lovely event, attended by more than 150 people. The beautiful old church which is located on the site of the church where Jonathan Edwards' church stood and Susan's dramatic reading from the pulpit gave the whole evening deeper resonance.

Forbes participated in First Night again this year. The building was open from 3-5 PM on New Year's Eve for a puppetry and storytelling show in the Community Room.

During the month of April Forbes held an online poetry contest using the words and layout on the spines of books to assemble a poem. There was a prize of a \$25 gift certificate to Broadside Bookshop for teens and one for adults.

The Hosmer Gallery hosted an Arts Night Out reception for the Northampton High School student exhibition on Friday, May 10, after the library was closed for the evening. About 150 students, teachers, parents and guests attended.

"Be Here Now," a juried exhibition of work interpreted freely by 2D, 3D, video, and performance pieces by 22 artists living and working in Western Massachusetts was held in the Hosmer Gallery during the month of October 2013. A solar powered sculpture was on the Forbes lawn.

On December 4, The Local History/Local Novelist program featured images from <u>Hampshire County Memories</u>, the new Daily Hampshire Gazette book of photos of historic Hampshire County. Faith Kaufmann and Dylan Gaffney showed slides and explained some of the photos in the book that were from the Forbes Library collection. Speaking to a packed Coolidge Museum, both were eloquent and informative about local history and the Forbes

collections. Photographer and Historic Northampton board member, Stan Sherer showed historic and contemporary photographs side by side and discussed the importance of documenting our history through images. The Gazette gave Forbes 37 copies of the book. Several have gone into the collection and the rest will be sold at the main desk.

Smith College's Josten Library and Forbes Library collaborated on the first open Holiday Jam and Sing-Along held on December 7, in the Coolidge Museum. About thirty people attended, many bringing their own ukuleles or ukulele-type instruments. Playing from a ukulele song book projected on the screen, the participants played and sang through nearly twenty holiday favorites.

The All Hamptons Read program was inspired by the themes of this year's book selection, <u>Outcasts United</u>: An American Town, a Refugee Team, and One Woman's <u>Quest to Make a Difference</u>. Book discussions, film screenings and other events were scheduled in the four "Hamptons," Northampton, Easthampton, Westhampton, and Southampton, through mid-November. The event was kicked off on September 15 with a soccer tournament at Northampton High School featuring six teams with players who immigrated to the Pioneer Valley from El Salvador, Honduras, Columbia and other Latin American countries where soccer is the national sport.

The Forbes annual Midsummer's Night Lawn concert featured Samirah Evans, a highly regarded jazz and blues singer originally from New Orleans.

The library's summer reading program ran from June 24 to August 31 with the theme "Groundbreaking Reads." Buttons were designed by Jason Mazzotta and Anne Reagan, members of the Information Services, staff for the program. For every three books read, participants received a raffle ticket for weekly prizes and grand prizes. The Friends of Forbes donated a pair of tickets for the September Wine Tasting to the winners.



Staff

Forbes Library Employee Association (FLEA) officers in 2013 were Jason Petcen, President; Dylan Gaffney, Vice President; Molly Moss, Secretary; and Benjamin Kalish, Financial Officer. Administrative Assistant, Jennie Pittsinger, was married on July 19, 2013. She

is now known as Jennie Lamour. Archivist Julie Nelson was on maternity leave from December 29, 2013 through March, 2014.

Forbes sponsored a team for the Amherst Cinema Screen Test Trivia contest held on Sunday, March 10. The team, The Raiders of the Lost Archives, consisted of Dylan Gaffney, Jason Mazzotta, and Steven Stover and they were so good they were the last team eliminated before the final round which effectively put them in third place out of twenty-four entries.

Forbes Library was represented by the team of Lilly Sundell-Thomas, Ben Kalish, Jason Mazzotta, and Tex Teghtsoonian at the Dollars for Scholars Local History Scavenger Hunt on Saturday, October 5. The team came in third just a few points behind the winners. The Forbes team got the award for best "Team Spirit."

Special Collections

The Breast Form Fund, which sponsored the Northampton "Show Us Your Bra Contest" as a fundraiser for breast cancer survivors, donated their archives and some artifacts to Forbes Library along with \$3,500 to be used to process and house the materials and provide programming if possible.

Forbes Library was part of a book project by the Daily Hampshire Gazette and an independent publisher to create a photographic book of the early years of Hampshire County. The publisher used images from the Forbes collection and there were three public scanning sessions, one of which was at Forbes Library, at which anyone could bring in old photos and have them scanned. Copies of all public photos scanned and the rights to use them were given to Forbes Library after the scanning sessions.

David Brewster, an artist whose studio is in Florence, donated three of his oil paintings of Western Massachusetts scenes to the library. The larger painting, "Deerfield Power" is in the Reference Room and the companion pieces, "Porcupine City" and "Behind Colrain Village" are in the Arts & Music Department. The portrait of Gerald Stanley Lee was moved to the Hampshire Room where his papers are archived.

The Eric Carle Museum donated a print of a dragonfly which was framed and hung in the Children's Room.

Calvin Coolidge Presidential Library and Museum

The six volume set of law books which belonged to Calvin Coolidge received conservation treatment by Stephanie Gibbs of Bookbinding and Conservation of Easthampton. The books were repaired with new covers and spines and new boxes were made for them and they are now sturdy enough for display and use by legal scholars and other researchers. The cost of the treatment was \$2,425. The books are unusual because they are signed J. Calvin Coolidge, which is a signature he only used for a brief period early in his career. These books represent about half of the original set and the location of the remainder of the set is unknown

C-Span filmed much of the Grace Coolidge episode in their First Ladies series at the Coolidge Museum. Archivist Julie Nelson took the C-Span producer on tours of the Clarke School, the Massasoit Street house, and then the Beeches and Road Forks houses as well as in the Coolidge Museum. She was featured prominently in the program.

The White House Christmas Tree ornament in 2015 will feature Calvin Coolidge. Several designers worked on it, and contacted the CCPLM for information. Forbes may offer the ornaments for sale when they become available.

Friends of Forbes Library

The Friends of Forbes officers for 2013 were Martha McCormick, President; Serena Smith, Vice-President; Tim Umbach, Treasurer; and Mikki Michon, Secretary. Peter Kobel and Mary Fagan were elected as new board members. The Friends annual meeting was held on April 3 with guest speaker Kristin DeBoer from the Kestrel Land Trust.

The summer membership drive raised \$8,000, \$998 was made on tickets for two raffle baskets in February, and the garden tour raised \$6,052. The 20th annual Garden Tour was held June 8. The Friends placed fourth in the Florence Savings Bank Customer Choice Community Grants program and were awarded \$3,500. The Edible Book, a fundraiser for the Friends of Forbes and the Friends of Lilly Libraries, was held Sunday, April 21, at the Florence Civic Center. There were about 25 entries and over 100 attendees.

On Valentine's Day the board adorned the table in the staff room for the holiday and brought in a bounty of sweets and baked goods in appreciation of the staff. The Friends provided funding All Hamptons Reads. The Friends purchased annual liability insurance for the library to be able to serve alcohol which is necessary for the planned wine tasting and will also allow the library to serve alcohol at other events.

This year The Friends of Forbes gave \$2,000 for the Staff Development fund, \$5,000 for the Book & Media fund, \$1,200 for the Outreach Car fund, \$3,000 for adult programming, \$2,000 for children's programming, \$475 to subscribe to Bookpage magazine, \$200 for the volunteer appreciation barbeque, and \$25,000 for the Forbes For All Campaign.

STATISTICS July 1, 2012 through June 30, 2013

This year's holdings were up a little due to an increase in digital content. Specifically, the number of e-books increased by 300%. DVD holdings were also up due to the addition of the Pleasant Street Video collection and some VHS being transferred to DVD. Circulation of e-books and downloadable content also increased by 300% this year, in correspondence with the increase in e-book holdings. Circulation overall was level, although the switch to Evergreen software resulted in some circulation data being lost. Books and DVDs were still the top circulating items.

Approximately 67% of Northampton residents have library cards, and about 2,000 non-residents have cards. Meeting room use increased, while door counts, reference questions, and program attendance were down slightly this year, although they had increased significantly in the prior year. Overall there was some leveling off, but the library and staff continued to work at a very high level.

Holdings – 209,015 Books – 156,063 Periodicals & Newspapers – 1,809 Audio media – 12,593

Videos - 12,370

E-books (through OPAC) – 17,026

Downloadable Audio (through OPAC) – 4,890

Downloadable Video (through OPAC) – 758

Microfilm - 2,517

Miscellaneous – 644

Materials in Electronic Format -- 345

Number of databases – 17

Circulation – 396,808

Books -203,555

Periodicals & Newspapers – 7,816* (Software lost circulation data so number is inaccurate)

Audio media – 48,841

Videos - 126,711

E-books (through OPAC) – 6,530

Materials in Electronic Format -- 987

Miscellaneous – 2,368

Interlibrary Loan

ILL received from other libraries – 38,434

ILL provided to other libraries – 29,390

Services

Hours library open -2,245

Number of Sundays open -0

Attendance in library - 197,636

Number of Reference transactions – 54,835

Number of children's programs held – 813

Attendance at children's programs – 9,756

Number of YA programs held – 57

Attendance at YA programs – 552

Number of adult programs held -- 521

Attendance at adult programs – 6,957

Number of Volunteers – 130

Number of Registered Borrowers – 19,273

Number of Public Use Internet Computers – 27

Number of users of public computers during typical week – 779

Number of times meeting rooms used by public -1,052